

## Record of officer decision

<b>Decision title:</b>	<b>Variation to public realm annual plan 2018/19</b>
<b>Date of decision:</b>	05/12/2018
<b>Decision maker:</b>	Assistant Director of Highways & Transport
<b>Authority for delegated decision:</b>	ECC Scheme of delegation and as identified in the Cabinet Member decision notice for Public Realm Annual Plan (March 2018)
<b>Ward:</b>	Countywide
<b>Consultation:</b>	Consultation with Balfour Beatty Living Places and Councilor Durkin
<b>Decision made:</b>	To realign remaining budget of £133,000 from Ross Flood Alleviation works following completion, and remaining Cat 2C budget of £140,000, to the Roads at Risk Schemes, where there are budget pressure due to emergency works required in year.
<b>Reasons for decision:</b>	<p>The assistant director environment and place is authorised to agree, final adjustments to the programme and budget allocation to each of the annex areas and any in year adjustments to the plan.</p> <p>The works set out in the annual plan for Ross Flood Alleviation have been completed and delivered under original estimated budget.</p> <p>The Cat 2C work is underspent as works have been managed efficiently through combining with other schemes within the programme.</p> <p>The realigned budget will support high priority highway works at Goodridge, Much Marcle and Symonds Yat.</p>
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	The planned preventative roads at risk schemes have been suspended to fund initial works responses to this priority work.
<b>Details of any alternative options considered and rejected:</b>	Do nothing; this is not recommended as; the above roads present a high risk and resources should be prioritised to this area of the service.
<b>Financial Implication</b>	The budget remains at the level identified within the 2018/19 annual plan. No change. £133,000 from Ross Flood alleviation and £140,000 from Cat 2c programme to be aligned to deliver highway works Goodridge, Much Marcle and Symonds Yat.
<b>Details of any declarations of interest made:</b>	None

I am an officer delegated to make the decision

Signed:

Print Name: Clive Hall

Job Title: Acting Assistant Director Highways & Transport